

Annual Comparison of Results

	14	14/12	14/12	\$12	\$12	\$12	\$12	\$12	\$12	\$12
Table Fees	14	14/12	14/12	\$12	\$12	\$12	\$12	\$12	\$12	\$12
Number of Tables										
Tournaments by Year	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Palm Springs	3437	3849	3388	3931	3876	3801	3609	3963	3929	3573
San Diego	1692	1771	1794	1675	1931	2124	2118	2001	2240	1689
Labor Day OC	1454	1622	1780	1848	2035	1992	1795	1873	1876	1685
Riverside	1322	1276	1355	1325	1641	1159	no tournament	1549	1435	1274
Ventura	1049	1239	1223	1190	1219	1144	969	934	922	963
Non-Life Master	350	432	480	452						
Table Total	9304	10189	10,020	10,421	10,702	10,220	8,491	10,320	10,402	9,184
Tournaments P&L										
Palm Springs	2019	2018	2017	2016	2015	2014	2013	\$2,012	2011	2010
Revenue	\$190,403	\$210,973	\$179,113	\$185,735	\$182,966	\$179,590	\$169,312	\$189,846	\$188,494	\$172,327
Expenses	\$131,856	\$157,548	\$159,365	\$170,312	\$177,537	\$162,237	\$155,711	\$172,530	\$194,131	\$151,692
Profit/Loss	\$58,547	\$53,425	\$19,748	\$15,423	\$5,429	\$17,353	\$13,601	\$17,316	(\$5,637)	\$20,635
Profit per Table	\$17.03	\$13.88	\$5.83	\$3.92	\$1.40	\$4.57	\$3.77	\$4.37	(\$1.43)	\$5.78
San Diego										
Revenue	\$91,737	\$92,223	\$93,716	\$77,602	\$88,941	\$97,302	\$99,226	\$95,800	\$107,446	\$80,764
Expenses	\$67,530	\$72,227	\$71,958	\$70,452	\$69,031	\$70,768	\$73,733	\$71,099	\$72,254	\$61,677
Profit/Loss	\$24,207	\$19,996	\$21,758	\$7,150	\$19,910	\$26,534	\$25,493	\$24,701	\$35,192	\$19,087
Profit per Table	\$14.31	\$11.29	\$12.13	\$4.27	\$10.31	\$12.49	\$12.04	\$12.34	\$15.71	\$11.30
Labor Day OC										
Revenue	\$79,621	\$87,567	\$93,560	\$86,270	\$93,832	\$90,592	\$84,290	\$88,797	\$89,684	\$82,519
Expenses	\$61,916	\$65,744	\$69,840	\$75,940	\$80,188	\$74,103	\$77,604	\$79,302	\$75,053	\$70,567
Profit/Loss	\$17,705	\$21,823	\$23,720	\$10,330	\$13,644	\$16,489	\$6,686	\$9,495	\$14,631	\$11,952
Profit per Table	\$12.18	\$13.45	\$13.33	\$5.59	\$6.70	\$8.28	\$3.72	\$5.07	\$7.80	\$7.09
Riverside										
Revenue	\$72,162	\$67,569	\$75,328	\$65,280	\$73,802	\$54,140		\$73,846	\$68,530	\$62,004
Expenses	\$78,297	\$61,599	\$66,038	\$69,294	\$66,362	\$61,387		\$60,033	\$60,836	\$51,340
Profit/Loss	-\$6,135	\$5,970	\$9,290	(\$4,014)	\$7,440	(\$7,247)		\$13,813	\$7,694	\$10,664
Profit per Table	-\$4.64	\$4.68	\$6.86	(\$3.03)	\$4.53	(\$6.25)		\$8.92	\$5.36	\$8.37
Ventura										
Revenue	\$58,213	\$67,789	\$63,856	\$56,106	\$57,528	\$53,432	\$45,108	\$44,712	\$43,686	\$48,866
Expenses	\$57,518	\$57,255	\$59,042	\$58,411	\$54,858	\$48,960	\$48,144	\$51,195	\$47,471	\$44,929
Profit/(Loss)	\$695	\$10,534	\$4,814	(\$2,305)	\$2,670	\$4,472	(\$3,036)	(\$6,483)	(\$3,785)	\$3,937
Profit per Table	\$0.66	\$8.50	\$3.94	(\$1.94)	\$2.19	\$3.91	(\$3.13)	(\$6.94)	(\$4.11)	\$4.09
NLM Palm Springs										
Revenue	\$17,314	\$22,757	\$25,408	\$24,205						
Expenses	\$19,159	\$21,886	\$21,954	\$21,000						
Profit/Loss	-\$1,845	\$871	\$3,454	\$3,205						
Profit per Table	-\$5.27	\$2.02	\$7.20	\$7.09						
Total Tournament Net Income	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Tournament Total Rev	\$509,450	\$548,878	\$530,981	\$495,198	\$497,069	\$475,056	\$397,936	\$493,001	\$497,840	\$446,480
Tournament Total Exp	\$416,276	\$436,259	\$448,197	\$465,409	\$447,976	\$417,455	\$355,192	\$434,159	\$449,745	\$380,205
Total Tournament Income	\$93,174	\$112,619	\$82,784	\$29,789	\$49,093	\$57,601	\$42,744	\$58,842	\$48,095	\$66,275
Total Tournament Income/table	\$10.01	\$11.05	\$8.26	\$2.86	\$4.59	\$5.64	\$5.03	\$5.70	\$4.62	\$7.22
Non Tournament Activities	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Income	\$30,315	\$36,806	\$20,514	\$25,140	\$19,430	\$33,914	\$18,887	\$22,750	\$23,750	\$14,668
Expense	\$87,198	\$88,639	\$100,052	\$73,016	\$71,548	\$75,218	\$65,827	\$63,265	\$79,614	\$57,342
Loss	(\$56,883)	(\$51,833)	(\$79,538)	(\$47,876)	(\$52,118)	(\$41,304)	(\$46,940)	(\$40,515)	(\$55,864)	(\$42,674)
District 22 P/L	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Income	\$539,765	\$585,684	\$551,495	\$520,338	\$516,499	\$508,970	\$416,823	\$515,751	\$521,590	\$461,148
Expenses	\$503,474	\$524,898	\$548,249	\$538,425	\$519,524	\$492,673	\$421,019	\$497,424	\$529,359	\$437,547
D22 Annual Profit/(Loss)	\$36,291	\$60,786	\$3,246	(\$18,087)	(\$3,025)	\$16,297	(\$4,196)	\$18,327	(\$7,769)	\$23,601
Balance Sheet Summary										
Net Worth Beginning of Year	\$219,922	\$159,136	\$155,890	\$173,078	\$176,103	\$159,806	\$164,002	\$145,675	\$153,444	\$129,843
Income/(Loss) for Year	\$36,291	\$60,786	\$3,246	(\$18,087)	(\$3,025)	\$16,297	(\$4,196)	\$18,327	(\$7,769)	\$23,601
Net Worth End of Year	\$256,213	\$219,922	\$159,136	\$154,991	\$173,078	\$176,103	\$159,806	\$164,002	\$145,675	\$153,444
Cash Operating and CDs	\$238,197	\$245,684	\$153,543	\$96,675	\$168,871	\$171,593	\$160,334	\$215,479	\$290,568	
Other Assets	\$30,120	\$22,888	\$6,706	\$28,594	\$15,077	\$2,913	\$6,642	\$5,113	\$3,954	
Net Fixed Assets	\$0	\$0	\$13,881	\$25,540	\$38,110	\$46,594	\$36,038			
Liabilities	\$12,104	\$48,650	\$17,397	\$62	\$48,980	\$44,997	\$43,208	\$56,590	\$148,846	
Net Worth	\$256,213	\$219,922	\$156,733	\$150,747	\$173,078	\$176,103	\$159,806	\$164,002	\$145,676	