

District 22 ACBL

Profit and Loss

January - December 2022

	TOTAL
Income	
4000 Tourn Gross Receipts	203,999
4004 Free Plays Volunteers	(3,794)
4005 Free Plays Board of Directors	(1,763)
4006 Free Plays/Discounts Jrs., IN,	(148)
4065 Reach Participation	145
4070 Contributions	125
4080 Vendor rental space	400
4081 Sales of Bridge Paraphernalia at Cost	361
6000 Advertising Sectionals/other	1,303
6050 GNT Income	65
7015 Share of Western Conf STaC Net Income	3,030
7150 Grass Roots Participation	2,159
Total Income	\$205,882
GROSS PROFIT	\$205,882
Expenses	
5001 Hospitality F&B	62,966
5010 Candy	438
5015 Prizes & Giveaways	8,002
5019 Local Charity	746
5020 ACBL Sanctions	14,959
5021 ACBL Charity Sanctions	1,027
5023 Regional Production Expenses	1,500
5030 Tourn Direct Fees	43,376
5031 TD Travel	6,349
5032 TD Hotel	10,111
5033 TD Per Diem	8,706
5035 Caddy's Payroll	5,040
5036 Tournament Manager Stipend	3,400
5038 Tourn Mgr Mileage	225
5040 Tournament Supplies	5,259
5041 Daily Bulletin	3,899
5042 Duplicated Boards	3,314
5043 Bridgemate Rental	840
5044 Hand Records	442
5045 Audio Visual	5,071
5046 Tips	180
5047 Postage & Electronic Mailing	160
5048 Tourn Adv. Forum/Bulletin/BBO	175
5050 Tourn Flyers/Banners & Coupons	3,548
5051 Tourn Set up Charges	9,350
5052 Printing	201

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	TOTAL
5055 Staff & Volunteer's Hotel & Related Expenses	1,134
5065 Storage D22 Tourn Supplies	5,253
5080 Sale Over/Short and Theft Loss	18
6001 D22 Connection/Forum	4,800
6002 BOD Per Diem	500
6003 BOD Mileage	1,701
6004 BOD Hotel	1,475
6005 BOD G&A supplies	448
6006 BOD Dinner/Meeting Costs	1,088
6008 Miscellaneous Expense	82
6014 Website Creation & Maintenance	2,400
6016 Computer Software	915
6017 Website Fees, Domain Names, etc.	751
6042 Grants - Educational and Others	1,000
6051 GNT Stipends	4,000
6061 NAP Stipend	3,000
6072 D22 Dynamos Program Awards	125
6073 Royal STaC Participation	874
6081 Interest Expense	(192)
6085 Taxes & Licenses	(1,100)
Total Expenses	\$227,553
NET OPERATING INCOME	\$ (21,671)
Other Expenses	
Depreciation	541
Total Other Expenses	\$541
NET OTHER INCOME	\$ (541)
NET INCOME	\$ (22,212)