

# District 22 ACBL

## Profit and Loss

January - December 2024

	TOTAL
Income	
4000 Tourn Gross Receipts	317,492
4004 Free Plays Volunteers	(3,708)
4005 Free Plays Board of Directors	(3,420)
4006 Free Plays/Discounts Jrs., IN,	(828)
4009 Hotel Room Incentive Inducement	(410)
4055 Discounts/Refunds Given/Fill-Ins	(198)
4065 Reach Participation	1,505
4070 Contributions	260
4075 Hotel Rebate - Comp Room Credits	8,133
4076 Incentives - Municipalities & Others	2,200
4080 Vendor rental space	200
4081 Sales of Bridge Paraphernalia at Cost	197
6000 Advertising Sectionals/other	2,235
6050 GNT Income	248
6070 NABC Fund Raiser	984
7020 Dist 22 Advertising Incom	75
7150 Grass Roots Participation	6,613
<b>Total Income</b>	<b>\$331,578</b>
GROSS PROFIT	<b>\$331,578</b>
Expenses	
5001 Hospitality F&B	113,710
5004 Hotel Room Short Fall	13,959
5010 Candy	978
5015 Prizes & Giveaways	7,671
5019 Local Charity	952
5020 ACBL Sanctions	23,927
5021 ACBL Charity Sanctions	1,229
5023 Regional Production Expenses	2,000
5030 Tourn Direct Fees	63,998
5031 TD Travel	7,790
5032 TD Hotel	16,994
5033 TD Per Diem	11,966
5035 Caddy's Payroll	6,888
5036 Tournament Manager Stipend	4,400
5040 Tournament Supplies	1,887
5041 Daily Bulletin	3,200
5042 Duplicated Boards	4,240
5044 Hand Records	563
5045 Audio Visual	8,508
5046 Tips	160
5047 Postage & Electronic Mailing	250

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	TOTAL
5048 Tourn Adv. Forum/Bulletin/BBO	222
5050 Tourn Flyers/Banners & Coupons	1,876
5051 Tourn Set up Charges	10,700
5052 Printing	45
5055 Staff & Volunteer's Hotel & Related Expenses	4,768
5056 Fast Results	800
5065 Storage D22 Tourn Supplies	5,928
5080 Sale Over/Short and Theft Loss	47
6001 D22 Connection/Forum	4,800
6003 BOD Mileage	659
6004 BOD Hotel	1,749
6006 BOD Dinner/Meeting Costs	2,760
6007 Misc BOD T&E	101
6007 Misc BOD T&EPa	961
6014 Website Creation & Maintenance	2,400
6016 Computer Software	2,485
6017 Website Fees, Domain Names, etc.	324
6020 Professional Fees	100
6042 Grants - Educational and Others	4,819
6044 Teachers' Workshop	245
6085 Taxes & Licenses	20
<b>Total Expenses</b>	<b>\$341,077</b>
NET OPERATING INCOME	<b>\$ (9,499)</b>
Other Expenses	
Depreciation	1,453
<b>Total Other Expenses</b>	<b>\$1,453</b>
NET OTHER INCOME	<b>\$ (1,453)</b>
NET INCOME	<b>\$ (10,952)</b>